

**Grameen Foundation USA
Consolidated Monthly Report
Huatabampo-Obregon-Navojoa**

December 2008

All amounts in Mexican pesos		HUATABAMPO	NAVOJOA	OBREGON	CONSOLIDATED
1	Number of active members at end of month	2,668	1,117	876	4,661
2	Number of new members recognized this month	36	87	41	164
3	Accumulated number of members recognized	7,064	1,378	1,404	9,844
4	Number of members leaving this month	26	10	51	87
5	Accumulated number of members that left	4,334	261	568	5,163
6	Number of active groups at the end of the month	583	228	205	1,016
7	Number of active centers at the end of the month	88	39	35	162
8	Number of clients with first credit	463	392	438	1,293
9	Number of clients with second credit	227	345	187	759
10	Number of clients with third credit or more	1,891	327	197	2,415
11	Number of branches	1	1	1	3
12	Amount dispursed this month for credits	\$1,354,000.00	\$402,000.00	\$183,000.00	\$1,939,000.00
13	Accumulated amount dispursed for credits from beginning of accounting period	\$45,699,346.01	\$3,836,000.00	\$3,384,715.18	\$52,920,061.19
	Accumulated amount dispursed for credits from the beginning of operations	\$49,103,917.11	\$3,836,000.00	\$3,384,715.18	\$56,324,632.29
	Credits completely paid this month	\$866,000.00	\$147,000.00	\$120,000.00	\$1,133,000.00
14	Accumulated credits completely paid	\$35,924,874.00	\$1,620,000.00	\$1,891,000.00	\$39,435,874.00
15	Current credits	\$8,300,186.13	\$3,689,000.00	\$1,495,001.06	\$13,484,187.19
16	Amount recovered this month	\$1,090,005.79	\$307,505.48	\$201,322.54	\$1,598,833.81
17	Accumulated amount recovered	\$40,227,383.99	\$2,511,860.23	\$2,484,129.93	\$45,223,374.15
18	Amount to recover	\$5,471,962.02	\$1,324,139.77	\$900,585.25	\$7,696,687.04
19	Amount to recover this month	\$929,730.93	\$237,076.99	\$176,615.44	\$1,343,423.36
20	Payments that have not been made for over 4 weeks	\$8,769.31	\$0.00	\$23,488.00	\$32,257.31
21	Portfolio at risk (more than 4 weeks)	0.16%	0.00%	2.61%	0.42%
22	Rate of recovery this month	117.24%	129.71%	113.99%	119.01%
23	Rate of recovery average for the year	118.60%	123.30%	114.92%	118.94%
24	Loan guarantee fund	\$907,101.23	\$163,958.58	\$125,173.28	\$1,196,233.09
25	Loan guarentee bank account	\$1,070,479.25	\$0.00	\$110,428.29	\$1,180,907.54
26	Bank account balance	\$273,978.51		\$55,453.95	\$329,432.46